

Items Within Dem's 3/25/10 DMP that are Within Governor's Authority

No.	DMP Item No.	Agency	Title	Within Gov. Authority FY10
General Fund Expenditure Items:				
14	G5	DCF	Initiate Proposed FY 11 Contract Suspensions	\$ 544,079
28	G20	DHE	Suspend Funding for Americorps	\$ 175,000
29	G18	DHE	Suspend Funding for Education and Health Initiatives	\$ 235,125
30	G19	DHE	Suspend Funding for Washington Center	\$ 1,187
32	D21	DMHAS	Delay Young Adult Placements	\$ 174,000
33	D22	DMHAS	Eliminate Administrative Functions at ERSC	\$ 70,000
34	D23	DMHAS	Eliminate Co-occurring Meth Maint Screenings	\$ 62,750
35	D24	DMHAS	Reduce On-call Beeper Coverage	\$ 30,000
36	G27	OTT	DebtService - Delay Supportive Housing Starts	\$ 1,000,000
37	G27	DMHAS	DMHAS - Delay Supportive Housing Starts	\$ 510,000
38	G27	DSS	DSS - Delay Supportive Housing Starts	\$ 264,000
64	G50	DSS	Suspend Balance of funds for Husky Outreach	\$ 176,613
68	G54	DSS	Suspend Funding for Children's Law Center	\$ 37,500
74	G61	DSS	Suspend New Funding for Citizenship Training	\$ 25,000
91	G72	OSC	Reduce Funding for Interstate Environmental Commission	\$ 19,513
101	G77	SDE	Suspend Funding for New Early Childhood Training, Outreach and Coordination Program	\$ 400,000
102	D54	SDE	Suspend Funding for Readers as Leaders Program	\$ 60,000
103	D55	SDE	Youth Service Bureaus Enhancements	\$ 400,000
105	G13	OPM	Suspend Funding for HOME CT	\$ 777,602
114	D61	OLM	Put bills on-line in committee & on the floor (includes loose bills, booklets, list of bills, files & engross)	\$ 194,000
61	G39	DSS	Limit Maximum Allowable Cost Reimbursement for Certain Drugs	\$ 90,000
subtotal - GF Expenditure Items				\$ 5,246,369
Other Appropriated Funds:				
123	D39	WCC	Eliminate Mileage Reimbursement for WC Judges	\$ 18,987
Transfer savings from other approp funds to GF				\$ (18,987)
subtotal - Other Appropriated Funds				\$ -
Items Listed as "Within Governor's Authority" on Dem's Deficit Mitigation Bill				
22	G7	DDS	Delay Placements under Coop Placements Prg - 2 months	\$ 55,000
23	G8	DDS	Reduce Employments Opportunities and Day Care	\$ 250,000
94	G22	DMHAS	Delay TBI Community Services for 7 clients for 1 month	\$ 36,000
96	G24	DMHAS	Reduce Employments Opportunities to FY 2009 level	\$ 43,109
97	G25	DMHAS	Reduce rants for MH Services to FY 2009 level	\$ 250,000
68	G46	DSS	Restrict Funding for FQHC Enhancements	\$ 1,440,000
87	G64	DSS	Use Federal funds to support Elderly Nutrition Expansion	\$ 150,000
134	G84		Defer SERS Contribution*	\$ 100,000,000
131	G86		ARRA FMAP for Part D Clawback Payments*	\$ 44,800,000
subtotal				\$ 147,024,109
Additional Items within Governor's Authority but not included in Dem's DMP				
		DMHAS	Suspend Yale Research Subsidy	\$ 200,000
		DSS	Suspend Limited SAGA Vision / Non-emergency Transport Benefit	\$ 350,000
		DOC	Use UConn balance in Lieu of Funding Inmate Medical System	\$ 4,000,000
subtotal				\$ 4,550,000
Grand Total Plan:				\$ 156,820,478
* Excluding Items 131 and 134 (already in March 22, 2010 deficit projection)				\$ 12,020,478