The following agencies will be impacted by the federal shutdown in the following ways:

**Department of Emergency Services and Public Protection**
The shutdown will affect the processing of any drawdown requests and may be an issue for grants which closed in October and November 2018, as the final liquidation would be January and February 2019.

- DR-4106 closed 7/2/18, however DESPP has 180 days to incur costs (12/29/18) and 90 days to liquidate (3/29/19), and
- 2016 AFG is complete and DESPP is in the process of filing the financial report due 1/30/19 and has 90 days to liquidate

**Department of Motor Vehicles**

- DMV has 6 grant programs that are set to expire on 9/30/19. If the shutdown is prolonged, it could have an impact on the renewal process, which begins 3 to 4 months in advance

**Connecticut Military Department**

- There are approximately 654 active Coast Guard members and 83 Coast Guard reserve members stationed in CT required to report for work without pay. They may apply to the Military Relief Fund (MRF) for financial assistance during the shutdown. The Military Department is currently processing 46 MRF application. The impact on the MRF is not yet calculable. The current balance of the MRF is $942,470.

**Department of Economic and Community Development**

- Under the State Historical Preservation Office, DECD did not receive the Historical Preservation Federal grant award for 2018. There is a potential shortfall of $105,252 for salary and fringes. A temporary resolution would be to fund requirements with state funds. 4 positions are impacted.

**Department of Housing**

**Section 8 Housing Choice Voucher Program**

- Rental payments due to landlords on March 1 will be impacted by the shutdown.
  - Anticipated shortfall of $7.1 million for the month of March, and each successive month
  - Family Self Sufficiency reimbursements of $17,000 for the month of March will not be available, and for each successive month
- 2.65 FTE employees are paid from administrative fees and approximately $300,000 per month is paid to a third party contractor administering the program. There are sufficient reserves accumulated to cover these expenses through 6/2019.

**Section 8 New Construction/Substantial Rehabilitation Program**

- This program provides federal rental assistance to 21 projects throughout CT. Of the 21 projects, 4 have suspended contracts as necessary action by HUD did not occur. These properties are relying upon existing reserves to cover ongoing expenses. If the shutdown is not resolved by the end of February, these properties may not have sufficient funds to maintain their operations. There is no staff impact.

**Lead Hazard Reduction Demonstration grant/Healthy Homes grant**

- All funding has been expended by the state but is still pending reimbursement by HUD.
- DECD has an additional contract for $3.0 million which cannot be accessed until shutdown ends. The program is able to continue until 6/2019 using other state and private funding. After that time, it would have to be discontinued.

**HOME Investment Partnerships Program, the Community Development Block Grant – Small Cities Program, Housing Opportunities for Persons with AIDS, and Emergency Solutions Grant**
For the programs listed above, no new contracts can be awarded without signoff by HUD staff, so new activity is on hold.

**Continuum of Care**
- State expenditures will be reimbursed through the federal system once HUD field office employees are able to approve existing vouches.
- No new contracts can be awarded without signoff by HUD staff, so new activity is on hold.

**SSBG – Independent/Transitional Living Services**
- DOH is owed $2.8 million for the remainder of the SFY.
- No new contracts can be awarded without signoff by HUD staff, so new activity is on hold.

**National Housing Trust Fund (NHTF)**
- If the shutdown continues into SFY 20, DOH would not receive the SFY 20 allocation of funds.

**Department of Public Health**
**Community, Family Health and Prevention Section:**
- CT WIC program only has funds to support the program until 2/2019. Services to 48,000 WIC participants will be discontinued unless another source of funding is identified. Retail vendors redeem approximately $3.2 million monthly for WIC. Statewide, 170 local agency staff could be laid off.

**Operational and Support Services**
- There is uncertainty whether any grant funding will be delayed for operational and support services. In the worst case scenario, there could be impact to payments for contractors and DPH staff whose salaries are covered through federal grants. Should federal funds become unavailable, state funds may be used to cover critical services until the federal obligations can be reimbursed.

**Legal**
- Shutdown will result in the loss of payroll contributions from federal funding sources for 3 staff.

**Environmental Health**
- There is a joint funding agreement with USGS through 9/29/19 to complete an updated mapping project for arsenic and uranium. There will likely be a delay to the completion of this project.
- FDA and EPA partners will be unable to participate in annual program conferences and unable to provide updates to work occurring at the federal level.
- Food protection staff and local health staff will be unable to receive technical assistance from the FDA. Should an outbreak occur where a virus is suspected in a food item, the FDA lab where the item would be tested is not in operation.

**Infectious Disease**
- The USDA has staff who can be called upon to address emergencies, however the level of response will be limited

**Drinking Water**
- The federal shutdown is adversely affecting the construction schedules of 2 projects under the Drinking Water State Revolving Fund: the Groton Utilities PCB Remediation Work plan for the Water Treatment Plan Rehabilitation project and the remediation plan for the Deep River Water Treatment Plan.
- The inability to receive technical assistance from the EPA could further lead to drinking water infrastructure project delays.
The Safe Drinking Water Information System Prime transition meetings and calls have been halted, which will lead to delays in the testing and transitioning to SDWIS Prime.

Delays in all items involving the EPA, as it relates to drinking water, can trickle down and impact progress and activity at the state public drinking water level.

**Department of Transportation**
- CTDOT receives approximately $16.0 million monthly from the Federal Transit Administration (FTA). As a result of the shutdown, FTA staff are unavailable to obligate grants or make payments to DOT. Projects scheduled through 3/2019 have been funded.
- Future projects (post March) could be delayed if the shutdown continues. DOT can use FTA funds previously obligated, however the state cannot receive reimbursement.
- If the shutdown continues longer term, the lack of reimbursement will be problematic for the Treasurer’s office. As of 1/19, CDOT has accumulated $15.7 million in FTA expenses for which the reimbursement is delayed. In lieu of stopping payments on ongoing construction projects, DOT will likely delay the award of new FTA projects to minimize cash flow requirements.

**Office of the Chief Medical Examiner**
- OCME has not received the Opioid Surge funding at this time.

**Office of Early Childhood**
- Sufficient funds for Care4Kids for the 3rd quarter of SFY 19.

**Department of Social Services (DSS did not formally submit but had shared the impact on SNAP funding with their providers)**
- FNS instructed states to provide SNAP benefits for the month of February on January 20th

**Department of Children and Families**
- The FFY 19 award for Child Welfare Administration has not yet been received. The balance will only support payroll payments through 3/15/19. 14 positions are associated with this grant.
- The FFY 19 award for Family Preservation and Support Services has not yet been received. The balance will only support payroll payments through 4/1/19.
- The FFY 19 award under Neglected or Delinquent has not yet been received. The balance will only support payroll payments for a few months.

The following agencies will see no impact due to the federal shutdown:
- Legislative Management, including:
  - Connecticut General Assembly, Commission on Women, Children and Seniors, and the Commission on Opportunity and Equity
- Department of Veterans Affairs
- Connecticut Insurance Department
- Department of Banking
- Office of the Healthcare Advocate
- Department of Labor
- Workers’ Compensation Commission
- Office of Health Strategy